



# EU Budget Focused on **Results**



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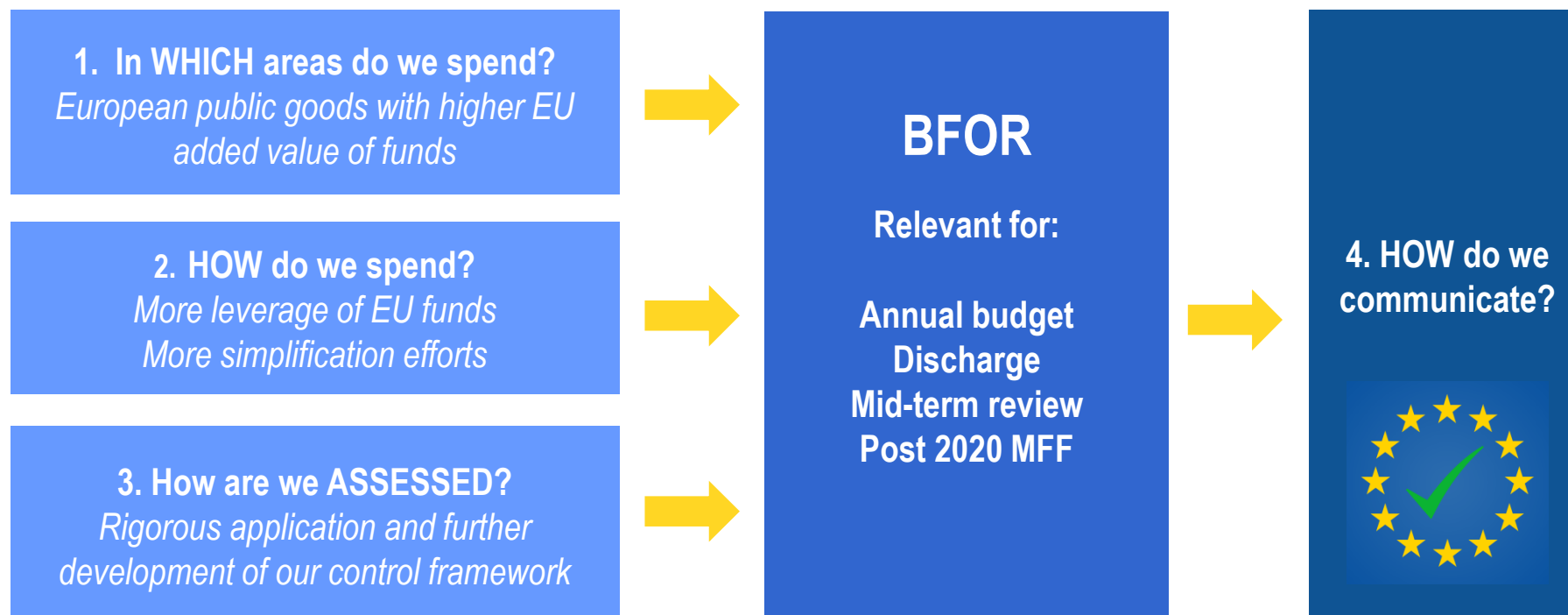


*"Make sure that every action we take delivers maximum performance and value added"*  
**Jean-Claude Juncker**





## What is EU Budget Focused on Results?





# 1. In WHICH areas do we spend?

European public goods with higher EU added value

- Higher amounts in key **growth and competitiveness** areas
- Multiple objectives: example **climate mainstreaming**
- **Flexibility** of the EU Budget to respond to the emergencies ( **i.e. migration**)



## 2. HOW do we spend?

More leverage of EU funds

More simplification efforts

- **A system to measure and communicate past performance**
- Higher **leverage** for EU money
- **Performance improvements in the new MFF 2014-2020:**
  - Reinforced link to **economic governance**
  - Programme **performance framework** + performance reserve
  - **Simplified** delivery system



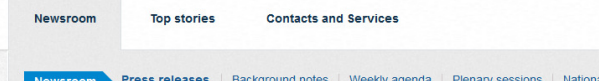
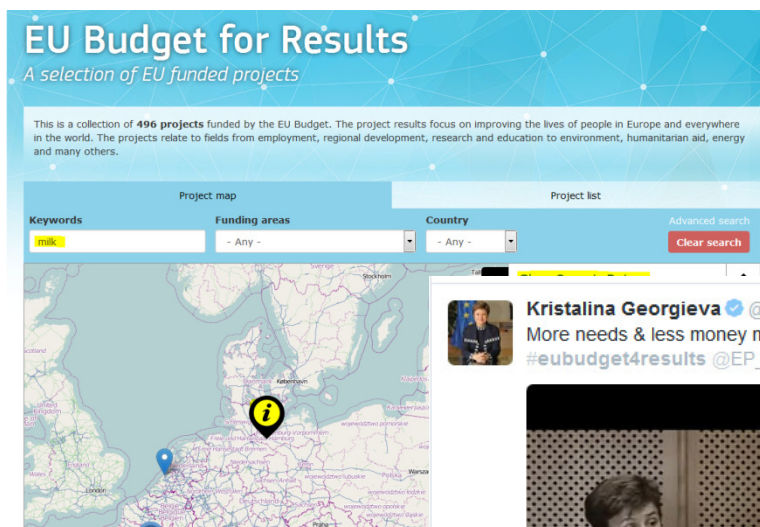
### 3. How are we ASSESSED?

#### Managing legality and risks

- The Commission has succeeded to stop the negative trend of rising error rates also thanks to the effective application of financial corrections.
- Possible action in case the level of error is still persistently high...
  - Further simplification
  - Additional cost-effective controls
  - Programme re-design
  - Deeper analysis of structural causes of errors in Member States

## 4. HOW do we communicate?

- EU stakeholders → Transparency
- EU institutions, MS → Dialogue
- Beneficiaries → Collaboration
- Citizens



**MEPs back Commission's plan to push performance-based budgeting in the EU but warn about additional bureaucracy**

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**Kristalina Georgieva** @K  
More needs & less money means we must be more efficient!  
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# Challenges

The Commission aims to improve budget management towards: a) focus on results, b) simplify the rules, c) correct & recover, d) good cooperation with Member States.

- How much can we expect from **indicators**?
- When does the **time factor** help or hinder performance management (e.g. long cohesion implementation times)?
- What is the **right trade-off between simplifying the rules and compliance**?
- To what extent **controls are effective in term of costs**?
- How can we improve the cooperation with the Member States?





# More on the EU Budget and Results

## **EU Budget**

[http://ec.europa.eu/budget/index\\_en.cfm](http://ec.europa.eu/budget/index_en.cfm)

## **Projects database**

<http://ec.europa.eu/budget/euprojects/>

## **Budget Focused on Results – Conference**

[http://ec.europa.eu/budget/budget4results/programme/index\\_en.cfm](http://ec.europa.eu/budget/budget4results/programme/index_en.cfm)

## **EU annual budget life-cycle**

[http://ec.europa.eu/budget/annual/index\\_en.cfm](http://ec.europa.eu/budget/annual/index_en.cfm)

## **EU Budget in my country**

[http://ec.europa.eu/budget/mycountry/index\\_en.cfm](http://ec.europa.eu/budget/mycountry/index_en.cfm)



European  
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# Thank you!



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